



Republic of the Philippines
Department of Education
National Capital Region
SCHOOLS DIVISION OFFICE OF VALENZUELA CITY
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
for Fiscal Year 2025

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
SDO-VAL-GASS-001	Mobile Communication Expenses	1-Lot	481,200.00	Direct Contracting	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
SDO-VAL-GASS-002	Landline	1-Lot	252,000.00	Direct Contracting	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
SDO-VAL-GASS-003	Internet Subscription	1-Lot	420,000.00	Direct Contracting	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
SDO-VAL-GASS-004	Water Expenses	1-Lot	300,000.00	Direct Contracting	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
SDO-VAL-GASS-005	Repair of Motor Vehicle and Equipments	1-Lot	307,000.00	NP-Small Value Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
SDO-VAL-GASS-006	Repair & Maintenance - Machinery	1-Lot	15,000.00	NP-Small Value Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
SDO-VAL-GASS-007	Repair and Maintenance of Office Equipment	1-Lot	81,000.00	NP-Small Value Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
SDO-VAL-GASS-008	Repair & Maintenance of ICT Equipment	1-Lot	15,000.00	NP-Small Value Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
SDO-VAL-GASS-009	Taxes & Licenses	1-Lot	5,000.00	Direct Contracting	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
SDO-VAL-GASS-010	Insurance	1-Lot	10,000.00	Direct Contracting	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec

SDO-VAL-HRTD-058	Division Seminar-workshop for Non MAPEH Majors	1-Lot	176,450.00	NP-SVP/Lease of Venue/Shopping					May							
SDO-VAL-HRTD-059	Learning Resource Validation for Araling Panlipunan Localized/Contextualized Lesson Exemplar	1-Lot	104,300.00	NP-SVP/Lease of Venue/Shopping						July						
SDO-VAL-HRTD-060	Craft Araling Panlipunan 21st Century Tailored Assessment Tools	1-Lot	69,300.00	NP-SVP/Lease of Venue/Shopping		Feb										
SDO-VAL-HRTD-061	Capacity Building on Peace and Global Citizenship Education for Senior High School Teachers	1-Lot	65,030.00	NP-SVP/Lease of Venue/Shopping							Aug					
SDO-VAL-HRTD-062	Seminar-Workshop on the Development of Intervention Tool for Phonological/Phonemic Awareness	1-Lot	54,600.00	NP-SVP/Lease of Venue/Shopping						July		Sept				
SDO-VAL-HRTD-063	Seminar-Workshop on the Utilization of ECCD Assessment Results in Crafting Child Developmental Plans	1-Lot	93,750.00	NP-SVP/Lease of Venue/Shopping						July						
SDO-VAL-HRTD-064	Upskilling of SDO Learning Resource Development Team – Illustrators – Towards development of Additional Illustrations for SDO LR Portal Illustration Bank	1-Lot	198,220.00	NP-SVP/Lease of Venue/Shopping							Aug					
SDO-VAL-HRTD-065	Inclusive Education Workshop of Special Needs Education Teachers on Content and Pedagogy Anchored on the K to 12 Transition Curriculum	1-Lot	175,000.00	NP-SVP/Lease of Venue/Shopping						July						
SDO-VAL-HRTD-066	Enhancing ALS Senior High School Teacher's Competence in Teaching and Learning using Technology Integration and Active Learning Strategies	1-Lot	156,960.00	NP-SVP/Lease of Venue/Shopping					May							
SDO-VAL-HRTD-067	Seminar-Workshop on Fostering Professional Growth Through Comprehensive Training in Unified Data Systems	1-Lot	43,200.00	NP-Small Value Procurement										Oct		
SDO-VAL-HRTD-068	Phase 2: Project E.Q.U.I.P for Head Teachers and Project Development Officers/ Representatives	1-Lot	42,245.00	NP-Small Value Procurement								Sept				

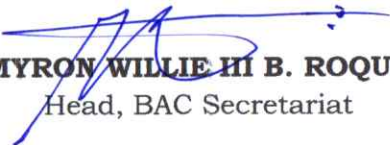
SDO-VAL-HRTD-069	Learning and Development Workshop for School Heads: Ensuring Accountability and Accuracy in Accomplishing School Profiles in the Basic Education Information System	1-Lot	127,750.00	NP-SVP/Lease of Venue/Shopping			Mar										
SDO-VAL-HRTD-070	Basic Life Support and Simple Home Nursing Training Course	1-Lot	80,140.00	NP-SVP/Lease of Venue/Shopping			Apr										
SDO-VAL-HRTD-071	Capacity-Building Workshop on the Alignment of the Division Education Development Plan	1-Lot	216,155.00	NP-SVP/Lease of Venue/Shopping			Apr										
SDO-VAL-HRTD-072	Learning and Development on Crafting a Localized Interim Learner Government Manual for Teacher-Advisers in SDO-Valenzuela	1-Lot	168,600.00	NP-SVP/Lease of Venue/Shopping								Sept					
SDO-VAL-HRTD-073	Empowering School Leadership: Building Partnerships and Linkages	1-Lot	180,000.00	NP-SVP/Lease of Venue/Shopping							Aug						
SDO-VAL-HRTD-074	SDO-Valenzuela Crafting of Localized Interim Guidance Service Manual	1-Lot	189,600.00	NP-SVP/Lease of Venue/Shopping				May									
SDO-VAL-HRTD-075	Learning and Development Workshop on Operational and Strategic Planning	1-Lot	200,000.00	NP-SVP/Lease of Venue/Shopping					Jun								
			PHP 15,681,000.00														

Summary:
MOOE/GASS PHP 12,289,000.00
HRTD FUND PHP 3,392,000.00
PHP 15,681,000.00


TOTAL BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

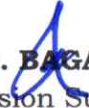
Prepared by:


MYRON WILLIE H. B. ROQUE
Head, BAC Secretariat

Recommending Approval:


ERNEST JOSEPH C. CABRERA
OIC, Assistant Schools Division Superintendent
Chairperson, Bids and Awards Committee

Approved:


NOEL D. BAGANO
OIC, Schools Division Superintendent
Head of Procuring Entity